

# Budget Allocation Meeting Agenda

**Benteen Elementary School**

**Date: Wednesday 22<sup>nd</sup>, 2025**

**Time: 4:00 p.m-5:00 p.m.**

**Location: Zoom – Meeting ID: 833 2710 8570 / Password: 30315**

- I. Call to order: 4:07 pm**
- II. Roll Call; Establish Quorum – YES**

Role	Name (or Vacant)	Present or Absent
Principal	Dr. Andrew Lovett	Present
Parent/Guardian	Korte Riggs	Absent
Parent/Guardian	Jazmine Brazier	Present
Parent/Guardian	Johanna DeCotis Smith	Present
Instructional Staff	Courtney Oby	Absent
Instructional Staff	Sandra Romero Carrillo	Present
Instructional Staff	Allison Stewart	Present
Community Member	Leah Austin	Present
Community Member	Milt Thomas	Present
Swing Seat	Charvis Buckholts	Present
Visitors	Qiana Cryer-Coupet, Jenny Westmoreland, Amara Lynch, Alexa Smith (admin)	

- a. **Action Items**
- b. **Approval of Agenda:** Johanna Smith, Milt Thomas
- c. **Approval of Previous Minutes:** Johana Smith, Leah Austin
- d. **Strategic Plan Review and Update – Discussed on Dec. 4, 2024 meeting**
- e. **Rank Strategic Priorities**
  - Higher Priorities are students’ language development , an increase on Math best practices and give English Language (EL) learners more opportunities to improve their skills.

### **III. Discussion Items**

- a. **Review of the Budget Development Process**
  - i. Review and update meeting calendar (*if necessary*) to meet District’s timeline  
We are on Step 4 – Budget Development Process

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b. **Budget Allocation Presentation**

- The proposed budget for the general operations of the school is reflected at \$7,035,858.00
- Summary Tab Overview – Benteen has a well-organized staff structure. Every position in the school has a specific role and function to serve our students and help their needs.
- Signature and turnaround fund process overview- ZERO as initial allocation

**IV. Information Items**

- Go team feedback meeting before February 14<sup>th</sup>, 2025
- Final Go Team on final budget before March 14<sup>th</sup>, 2025

a. **Principal's Report**

**CCRPI Results**

- Content Mastery -Highest scores in the past 9 years- 50.7%
- Closing Gaps- 68.8% (area of focus)
- We made progress and identified the areas where we need to improve.

**V. Announcements**

- Go Team members are invited to complete the Budget Training , this can be found at the ELIS account.
- Title I reward school for second time!
- Spelling Bee contest is happening this weekend , a 5<sup>TH</sup> grade student is representing Benteen!

**VI. Public Comment – no one signed up**

**VII. Adjournment – Milt Thomas. Johanna Smith**  
**5:16 pm**